## GOVERNMENT OF ANDHRA PRADESH ABSTRACT

# $\frac{\textbf{Budget 2012-13 - GRANT NO. XXVII - AGRICULTURE - REAPPROPRIATION / RESUMPTION / REDISTRIBUTION OF FUNDS - ORDERS - ISSUED}{}$

\_\_\_\_\_

### FINANCE (BG-II) DEPARTMENT

G.O.Rt.No: 4566 Dated: 11-12-2012

Read the following:-

333059/158/A2/BG2/12(14266/FP/.11.1A&C/12)

# **ORDER:**

The following reappropriation of funds are ordered.:

(Rs. in thousands)

| Major,Minor,Sub and Detailed<br>Head of Appropriation   | Existing<br>Modified<br>Appropriation | Modifications<br>Sanctioned<br>(+)Increase | Modifications<br>Sanctioned<br>(-)Decrease | Revised<br>Modified<br>Reappropria<br>tion | Remar<br>ks |
|---|---------------------------------------|--|--|--|-------------|
| 2401-Crop Husbandry 00-NA 800-Other Expenditure 10-Centrally Sponsored Schemes 18-Implementation of Work Plan Programme on Macro Management Basis 330-Subsidies 000-NA-V  | 77,67,19                              |  | 78,99                                      | 76,88,20                                   | А           |
| 2401-Crop Husbandry 00-NA 789-Special Component Plan for Scheduled Castes 06-Matching State Share of Centrally Sponsored Schemes 03-Implementation of Work Plan Programme on Macro Management Basis 310-Grants-in-Aid 312-Other Grants-in-Aid-V | 8,00                                  | 1,30                                       |  | 9,30                                       | В           |
| 2401-Crop Husbandry 00-NA 789-Special Component Plan for Scheduled Castes 06-Matching State Share of Centrally Sponsored Schemes 03-Implementation of Work Plan Programme on Macro Management Basis 330-Subsidies 000-NA-V                      | 83,40                                 | 40,10                                      |  | 1,23,50                                    | В           |
| 2401-Crop Husbandry 00-NA 789-Special Component Plan for Scheduled Castes 06-Matching State Share of Centrally Sponsored Schemes 03-Implementation of Work Plan Programme on Macro Management Basis 500-Other Charges 503-Other Expenditure-V   | 10,00                                 | 60   |  | 10,60                                      | В           |
| 2401-Crop Husbandry 00-NA 796-Tribal Areas Sub-Plan 06-Matching State Share of Centrally Sponsored Schemes 16-Implementation of Work Plan Programme on Macro Management Basis 310-Grants-in-Aid 312-Other Grants-in-Aid-V                       | 4,00                                  | 2,85                                       |  | 6,85                                       | В           |
| 2401-Crop Husbandry 00-NA 796-Tribal Areas Sub-Plan 06-Matching State Share of Centrally Sponsored Schemes 16-Implementation of Work Plan Programme on Macro Management Basis 330-Subsidies 000-NA-V  | 40,50                                 | 20,50                                      |  | 61,00                                      | В           |
| 2401-Crop Husbandry 00-NA 800-Other Expenditure 06-Matching State Share of Centrally Sponsored Schemes 18-Implementation of Work Plan Programme on Macro Management Basis 160-Publications 000-NA-V   | 30                                    | 2,45                                       |  | 2,75                                       | В           |
| 2401-Crop Husbandry 00-NA 800-Other Expenditure 06-Matching State Share of Centrally Sponsored Schemes 18-Implementation of Work Plan Programme on Macro Management Basis 210-Supplies and Materials 211-Materials and Supplies-V               | 12,95                                 | 5,49                                       |  | 18,44                                      | В           |

| 000-NA-V  |       |      |       |   |
|---|-------|------|-------|---|
| 2401-Crop Husbandry 00-NA 800-Other Expenditure 10-Centrally Sponsored Schemes 18-Implementation of Work Plan Programme on Macro Management Basis 160-Publications  | 28,00 | 5,25 | 33,25 | В |
| 2401-Crop Husbandry 00-NA 800-Other Expenditure 06-Matching State Share of Centrally Sponsored Schemes 18-Implementation of Work Plan Programme on Macro Management Basis 260-Advertisements, Sales and Publicity Expenses 000-NA-V | 1,00  | 45   | 1,45  | В |

| Total Decrease(-) | 78,99 |
|-------------------|-------|
| Total Increase(+) | 78,99 |
| Net               | 0     |

#### Remarks:

A. Savings are anticipated

B. To meet the expiuditure for Rodent Cintrol, Padipantalu montly magazine Strenghtning of PTlabs, Soil health Cards ,awarnes through pablicity, NWDPRA, farmers fields schools faroms Mechanisation ,Supply of green manure Seed .GYPsum farmars trainings ect.,

### (BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

Pushpa Subrahmanyam
Principal Secretary to Government (IF)

To
The Principal Accountant General, (A&E),A.P., Hyderabad.
The Director of Trosers and Accounts HYD
The Pay and Accounts offtce HYD
The A&C Dept., HYD.
copy to A&C Dept., secratareiat HYD.
copy to Fin (Exp-A&C)dept,

 $/\!/\, FORWARDED\,\, BY\,\, ORDER\,/\!/\,$ 

SECTION OFFICER.